

MINUTES OF AIT GOVERNING BODY MEETING HELD ON 10 AUG 2024

1. Meeting of the Governing Body of AIT was held on Saturday, 10 Aug 24 at 1130 hrs under the chairmanship of Lt Gen Manjit Kumar, COS HQ Southern Comd. Attendance as follows:-

Ser No	Status	Name of Appointment	Attendance
(a)	Chairman, (Nominated by Trust/Society)	Lt Gen Manjit Kumar, AVSM, COS, HQ Southern Comd. (Patron AIT)	Yes
(b)	Vice Chairman	Maj Gen TS Bains, CSO, HQ Southern Comd. (Chairman AIT)	Yes
(c)	Member (Society Nominee)	Maj Gen Gaurav Kaushal, VSM Dy Comdt, CME Pune.	Yes
(d)	Member (Society Nominee)	Brig Vijay Pal Singh Malik, Dy JAG, HQ Southern Comd. Attendee – Maj AS Bajwa, JAG Branch	Yes
(e)	SPPU Nominee	Dr DS Bormane (Ex-Officio)	Yes
(f)	DTE Nominee	Vinod Mohitkar (Ex-Officio)	No
(g)	Member (Society Nominee)	Col Anupam Mathur (Retd), Dir AWES, HQ Southern Comd.	Yes
(h)	Eminent Academician	Mr Vivek Sawant, State Govt Nominee.	No
(j)	Independent Member	Mr MS Unnikrishnan, CEO IIT B, Monash University and Ex CEO and MD Thermax India.	Yes (Through VC)
(k)	Independent Member	Mr Shrikant Badve, MD, Badve Industries.	No
(l)	Independent Member	Col Virender Kapoor (Retd), ex Dir SITM	No
(m)	Independent Member	Dr Makarand Joshi, Director R&DE (Engrs), Dighi, Pune	Yes
(n)	Independent Member	Mr Dinanath Kholkar, Professor of Particle, COEP VP Analytics, TCS.	Yes
(o)	Member	Dr BP Patil, Principal, AIT.	Yes
(p)	Faculty Member	Dr GR Patil, HoD (E&TC), AIT	Yes
(q)	Faculty Member	Mrs Vaishali Ingale, Asst Prof, IT Dept, AIT	Yes
(r)	Member Secretary	Brig Abhay A Bhat (Retd), Director, AIT.	Yes

2. Col MK Prasad (Retd), Jt Director AIT and Col Saurabh Lahiri, SO to Chairman attended as observers.

Welcome Address

3. The meeting started with the introduction of GBM members by Director AIT. He informed that last GBM was held on 08 Nov 2023. He thanked all the members for responding and attending the meeting despite the short notice. Mr MS Unnikrishnan attended the meeting online.

Review of Previous Agenda Pts and Confirmation of the Minutes

4. **Agenda Point 1: Reqmt of New Academic Block.** Director mentioned that "in Principle" Approval for proceeding with feasibility study was obtained in the last GBM. In the meanwhile, AIT proceeded with pursuing the case of transfer of land in the name of AIT or approval for additional land. AWES has indicated that AIT can proceed with its planning of construction on existing land and land case will be resolved soon. Based on this AIT has ordered a Board of officers headed by the Principal to work out detailed requirements of academic facilities to be included in this new building. Case for feasibility study will be taken up thereafter.
5. **Agenda Point 2 : Reqmt of New Hostel.** Director informed that the feasibility study by a professional consultant has been sought. Tenders have been invited and L1 consultant has been identified. This consultant is a specialist in institutional architecture and design. CFA approval for the same is awaited.
6. **Agenda Point 3 : Implementation of NEP 2020.** Implementation of NEP for First Year has commenced. AIT has carried out all the necessary preparations. The highlights of the NEP oriented curricula will be discussed during college update.
7. **Confirmation of Minutes of Last GBM.** The minutes of the previous meeting was proposed by Dr BP Patil and seconded by Dr DS Bormane.

AGENDA PTS FOR CURRENT AGM

Agenda Point 1: Autonomy And Its Statutory Bodies.

8. Director intimated that Academic Autonomy for AIT has been approved by UGC on 10 Jul 2024. UGC has directed SPPU to issue the final executive instructions, which are awaited. As per UGC gazette notification of 2023, some Statutory Bodies need to be formed. The current Governing Body (GB) needs to be remodeled. He highlighted that the GB constitution is the same with minimal changes. Based on a query whether the total members is fixed at 12; the Director commented that there is no specific mention about it in the UGC notification, however, current GB may take suitable decision and incorporate more members to enable smooth transition. This was agreed to by all members. He then illustrated the composition and roles of the Academic council. He then presented a list of Academician and Industry members which have been approached and consented to be part of the council. These include the following: -

Appointment	Name	Designation
Chairman	Brig Abhay A Bhat	Director, AIT
Deputy Chairman	Dr B P Patil	Professor & Principal, AIT
All Heads of Dept	All HODs	
Four teachers of the Autonomous College representing different categories of teaching staff by rotation on the basis of seniority of service in the College.	Dr NK Bansode	Professor Comp
	Dr Sushma Patil	Associate Professor, E&TC
	Dr Ashwini Sapkal	Associate Professor, IT
	Mr PV Dorlikar	Assistant Professor, Mech
Not less than four experts/ academicians from outside the	Dr P K Sinha	IIT Naya Raipur, (Distributed Computing, Machine learning)

Autonomous College representing such areas as Industry, Commerce, Law, Education, Medicine, Engineering, Sciences, etc., are to be nominated by the Governing Body.	Dr MS Sutaone	Director IIIT Allahabad, (E&TC)
	Mr Vilas Deshpande	Co-founder & COO @ Vayve Mobility, (Electric Vehicles)
	Dr Sachin Lodha	Chief Scientist, Technology Development Center, TCS (Comp Engg)
	Mr Bhairav Shah	Parshwanath Robotics, Grp Head, Semiconductor Ecosystem, Devp Grp, MCCIA (Robotics, Embedded and Semiconductor Tech)
	Col RS Bhatia (Retd)	Chairman, Defence Business, Kalyani Group (Mech Engg)

9. The Director further intimated that there is a scope for including eminent industry personnel from Mech Engg field. Many suggestions were given by the members. The Director assured that all these inputs will be taken into account, pursued and final proposed Academic Council will be taken up on file. Some of the suggested personalities can also be included in Dept Board of Studies also. Suggestions were as follows:-

- (a) Mr. Unnikrishnan suggested that most appropriate would be a CTO level person from industry.
- (b) Mr. Dinanath Kholkar suggested that someone who is in Startup Incubation segment may also be added. He referred to BHAU incubation center. He suggested that Mr Mandar Joshi the CEO of BHAU may be contacted.
- (c) Mr. Unnikrishnan added that DeAsra foundation promoted by Mr. Anand Deshpande, of Persistent systems too may be taken on board.
- (d) Mr. Dinanath Kholkar added that he will help approaching suitable high-level person from MCCIA also.
- (e) Dr Bormane commented that some eminent academicians from IIT Bombay too can be included. He assured that he will help to connect with IIT professor like Dr Vikram Gadre.
- (f) The Patron Gen Manjit Kumar suggested that to get a more multidisciplinary outlook, especially due to increased focus on entrepreneurship, a Management Science expert may be approached. He further added that ex-defense entrepreneurs such as Brig Bhawe may also be approached.

10. The Director mentioned that the Departmental Board of Studies will be on the lines of existing "Academic Advisory Council" and will be approved internally.

11. The director displayed the organization of another Statuary body viz Finance committee, which too will consist of employees of AIT only.

12. Mr. Dinanath Kholkar added that while implementation of curriculum under autonomy the students of Comp Science as well as PG (Data Science) may be exposed to International standards of "Data Maturity" being formulated by TCS. He will ask Mr. Pradeep Sinha of TCS to guide the relevant faculty about this.

Agenda Point 2 : Est PhD Research Centre in Comp Dept.

13. Director informed that PhD research centers have been approved in Academic Growth Plan. As the PG course in Comp Deptt has stabilized with all vacancies taken up, and two AIT faculty have got University approval, AIT is now eligible for starting the PhD center. This will also be critical in improving NIRF Ranking and NBA, NAAC scores as well as research footprint and overall quality of education. All members unanimously approved the proposal.

14. Mr MS Unnikrishnan mentioned that Govt schemes, scholarships, fellowships can be extended to PhD students. He also added that TCS is offering almost 300 fellowships and these opportunities can be explored. Organizations like DRDO, ISRO can be contacted. Their research problems can be offered to PhD students.

Agenda Pont No 3 Faculty for approval by SPPY as regular teacher for AY 2024-25.

15. Management Appointees and contractual faculty getting extension have to be approved every year by SPPU as regular teachers for that AY. As per recent SPPU circular this formal resolution by the Governing Body is required. List is attached at Appx 'A'. This was approved by all members.

COLLEGE UPDATE AND REPORT OF AY 2023-24

16. The Director presented the AIT update and report for AY 2023-24 as given in succeeding paras.

AIT Courses AY 2024-25

17. UG course (BE) intake for AY 2024-25 is 480, which includes Comp (120), E&TC (120), Mech (60) and IT (120) and a new course BE (Automation & Robotics (60)). The academic session for FE has already commenced on 29 Jul 2024. For the first time, Navy and IAF have been allotted 05 & 11 vacancies in UG respectively. ME (Data Science) has also started from 05 Aug and we are very happy to announce that AIT was able to fully subscribe intake of 24, which includes Navy and AF (IA-19, IN-02 & IAF-03). PG admissions are based on both GATE scores, and an entrance test for Non-Gate students, which was conducted by AIT. Details of Applications vs vacancies is as follows: -

<u>UG ADMISSION ANALYSIS (LAST 05 YRS)</u>						
Ser No	Parameters	2020	2021	2022	2023	2024
1	Vacancies	360	360	360	420	480
2	Total Applications	2,619	2,691	2,283	2,740	3841 (3319+189+333)
3	First (JEE) Merit	16,328	16,304	16,459	16,384	18,886
4	Last (JEE) Merit	1,39,931	2,34,962	2,36,004	1,89,573	2,09,345

PG ADMISSION ANALYSIS (LAST 2 YRS)			
Ser No	Parameters	2023	2024
1	Vacancies	24	24
2	Total Applications Received	25	106
3	GATE	09 (Admitted:02)	25 (Admitted :12)
4	Non GATE	16 (Admitted:09)	81 (Admitted:12)
5	No of Seats Filled	11 (Army:11)	24 (Army:21, IN:2, IAF :1)

Placements and Internships

18. Students placements for AY 2024-25 is 94% with avg CTC of Rs11.00 lakh. Director informed that this year CTC had dropped due to various geo-political factors and slowdown of Western economies. The slide also illustrated the high value internships in many multinational companies, being undertaken by the students, which invariably lead to PPOs/ placements in good companies.

Rankings

19. The Director displayed Rankings by various ranking agencies, which were high and consistent except in case of NIRF. He dwelt upon the NIRF rankings, where AIT hasn't performed very well. He explained that AIT is at an inherent disadvantage due to absence of PhD program and only one ME program which has started just a year back. The Director hoped that they will see a better performance once ME program matures, and PhD research center starts functioning. NIRF rankings are expected to be announced on 12 Aug 24.

Projects

20. Director presented progress report about High Value Sponsored Projects. He intimated that the NSCS Sponsored and funded project "Fine Grained access control and Authorization of Digital Assets and Operation" was completed in Apr 2024. On completion of this project, there is a demand from the Principal Secretary of NSCS for Commercialization of the platform developed. Also, second phase of the same project for Rs 5.05 Cr has also been approved in Principle and we are awaiting funds allotment. He also informed about another Army Design Bureau (ADB) project which proposes to use Blockchain technology for addressing the Complaint mechanism in the Army, this too has been approved in Principle, and is awaiting funds sanction.

R&D, FDP & Academic Results

21. Director mentioned about workshops, Seminars and FDP attended by the Faculty including some arranged by AIT. All the faculty of AIT were involved in FDP about NEP & preparation for Autonomy. Director mentioned about substantial increase of journal publications vis a vis lower numbers of Conference papers. The Principal explained that since last two years there has been greater focus not only on numbers but focus on Quality Papers. Hence faculty is now focusing on high index journals as against conference papers.

22. Overall academic results are very good. However, the high number of ATKT amongst FE & SE students was a worrying factor. This can be attributed to time taken for adjustment by students and different method of pedagogy, vis a vis their schools.

Autonomy & NEP

23. Director mentioned that NEP implementation has already started. This includes designing syllabi and credit system for FE. Construction of paper checking room in Exam Cell and affiliated facilities are in progress. Preparation of Rules and Regulation for Evaluation and assessment along with training of the faculty is going on.

24. NEP implementation has started this year from First year (FE). Curriculum has been designed by SPPU. AIT has conducted FDP for faculty. Additionally, two faculty for professional communication subject have been recruited. Expert faculty for Indian Knowledge System (IKS), is being identified.

25. Mr. Dinanath Kholkar mentioned that not just English language but also all-round conventional skills should be improved. He referred to an initiative called 'BINDASS BOL' which had carried out a survey in other colleges and conducted some training on the same. Good entrepreneurs need these skills to sell their idea and answer all the questions that come up.

Delivering of NEP Curriculum

26. Maj Gen TS Bains, Chairman AIT, initiated a discussion of having additional faculty for new subjects of NEP. He queried that how can we balance this requirement, without substantially increasing financial out flow.

27. Dr DS Bormane mentioned that colleges have to adopt multipronged strategies. This includes preparing existing faculty to take on certain vocational/ skill subjects after initial training, employing experts as visiting/ adjunct faculty and if required hiring full time faculty for certain subjects.

28. The Director while agreeing to the same, explained the manner in which AIT proposes to handle the new challenge. He intimated that special workshop are being conducted for our own faculty to prepare for taking on "Design Thinking". This also helps the faculty for their own growth. For communication skills, there is a requirement of full-time engagement as students are split in small batches and accordingly faculty has been hired. For other new subjects like IKS, a combination of visiting faculty and online learning will be adopted.

Achievements

29. Detailed achievements of college and students are as at **Appx 'B'**.

Academic Growth Plans and Infra Development

30. Director displayed the approved academic growth plan which is under implementation. He intimated about the status of infrastructure development and works planned. Details are at **Appx 'C'**

Financial Report

31. Director presented the Financial Report of AY 2023-24. The Director also briefed about College and Hostel Budget for AY 2024-25 (**Ref Appx 'D'**).

32. The Patron directed that on the financial state is reasonably healthy, maximum expenditure should go towards improving academic infrastructure and facilities.

Miscellaneous

33. Mr MS Unnikrishnan expressed his admiration over the progress made by AIT in last few years. He wished all the Best to AIT management for the Autonomy and new projects undertaken.

CLOSING REMARKS BY PATRON

34. The Patron thanked all GBM members for sparing their valuable time and guiding the institute with their experience and expertise. He mentioned that he has been associated with AIT as the Patron since Dec 2022 and has observed the performance and functioning of the college very closely.

35. He congratulated the whole team for getting the approval for Autonomy and said that it was a good decision to start the process from next Academic Year onwards.

36. The Patron highlighted the involvement of AIT in Southern Star Atmanirbhar Academics, and Industry Interaction (S2A2I2). He highlighted the importance of exposing students to the Industry as well as eminent academicians, so that they align their way of thinking about what is required from them.

37. He emphasized that curriculum should be designed with the aim of preparing students for entrepreneurship and not just for job seeking.

38. He expresses his gratitude towards the other Governing Body members who have been associated with AIT and have helped it steer the right path. He wished everyone all the Very Best for future endeavors.

Case File No: AIT/0044/GBM/Adm

Army Institute of Technology
Dighi Hills
Pune – 411015

(Abhay A Bhat)
Brig (Retd)
Director

Date : 27 Aug 2024

Distribution :-

1. COS Secretariat HQ Southern Comd
2. Army Welfare Education Society (AWES)
Adjutant General's Branch
Integrated HQ of MoD (Army)
202, Shankar Vihar
Delhi Cantt – 110 010
3. HQ Southern Comd (AWES)
Pune – 411001
4. HQ Southern Comd (Sigs)
Pune – 411001
5. HQ Southern Comd (DJAG)
Pune – 411001

Through emails

5. Maj Gen Gaurav Kaushal, VSM Dy Comdt, CME Pune.
6. Brig Vijay Pal Singh Malik, Dy JAG, HQ Southern Comd
7. Dr DS Bormane, SPPU Nominee
8. Vinod Mohitkar, DTE Nominee
9. Mr Vivek Sawant, State Govt Nominee
10. Mr MS Unnikrishnan, CEO IIT B,
11. Mr Shrikant Badve
12. Col Virender Kapoor (Retd)
13. Mr Makarand Joshi, R&DE (Engrs), Dighi, Pune.
14. Mr Dinanath Kholkar, VP Analytics, TCS,
15. Jt Director AIT.
16. Dr BP Patil, Principal AIT, Pune
17. Dr GR Patil, HOD E & TC, AIT Pune.
18. Mrs Vaishali Ingale, Asst Prof, AIT Pune.
19. Office copy.

Appx 'A'(Ref Para 15 of AIT letter No
AIT/0044/GBM/Adm dt 27 Aug 2024)**FACULTY FOR SPPU APPROVAL**

Ser No	Name	Designation/ Post	Remarks
1	Dr Gajanan Rangrao Patil	Professor, HOD (E&TC)	Approved Teacher, Promoted against vacancy
2	Dr Sangeeta Dhananjay Jadhav	Professor , (HOD IT)	-do-
3	Dr Sunil Ramdas pant Dhore	Professor, HOD (COMP)	-do-
4	Dr Nandkumar Krishna Bansode	Professor, Computer Engg	-do-
5	Dr Swati Kulkarni	Associate Professor Civil (Dean Student Affair)	-do-
6	Dr Renuka Gaurav Bhandari	Associate Professor, E&TC	-do-
7	Dr Seema Tiwari	Associate Professor, Chemistry (Dean R& D)	-do-
8	Dr J.D.Patil	Associate Professor, Mech Engg	-do-
9	Dr Jayadevan R	Associate Professor, Computer	-do-
10	Dr Rahul Mejor Desai	Associate Professor, IT	-do-
11	Dr Shraddha Dinesh Oza	Associate Professor, E&TC	-do-
12	Dr Ashwini Tukaram Sapkal	Associate Professor, IT	-do-
13	Dr Rajashree Suryawanshi	Associate Professor, E&TC	-do-
14	Dr Sagar Ramesh Rane	Assistant Professor, Computer	Appointed as Contractual
15	Mr Rushikesh Patil	Assistant Professor, Civil	-do-
16	Mr Kuldeep Anil Hule	Assistant Professor, Computer	-do-
17	Mr Rajesh Godse	Assistant Professor, Mechanical Engg	-do-
18	Ms Sita Mewalal Yadav	Assistant Professor, Computer	-do-
19	Mr Vitthal Hivrale	Assistant Professor, Mathematics	-do-
20	Mr Sandeep Bidwai	Assistant Professor E&TC	-do-

Appx 'B'(Ref Para 29 of AIT letter No
AIT/0044/GBM/Adm dt 27 Aug 2024)**INSTITUTES AND STUDENTS ACHIEVEMENTS****1. Institute Achievements.**

(a) Saville and Holdsworth Limited (SHL) awards AIT the National Employability Award 2023.

(b) Maharashtra Jagran Josh, shortlists AIT in the top 7 Engineering Colleges of the State.

2. Student Achievements.

(c) Team IES Bhopal and QIS Ongol of AIT won first prize and cash award of of Rs 1,00,000/- each in SIH on 19 Dec 2023.

(d) AIT students Divyam Sharma (SE Comp), Gourav (SE Comp), Tanishk Soam (SE Comp), Darshan Garad (SE Comp), bag the first four positions respectively at Capture the Flag event at Symbiosis College.

(e) Vivek Singh (TE E&TC) stands first amongst 148 participants in AIT India KIMO's Intra College Tech Competition.

(f) Deutsche Bank has selected Jyoti Mishra, Vanshika, Shivani, FE Students for yearly scholarship of Rs 1.00 Lac and Laptop.

(g) Vanshika, Goldi, Neeshu and Sneha got selected for the Kiran Girls Scholarship by Persistent Foundation.

(h) Debasmita Adak (FE) is selected for the Women Engineers (WE) Program offered by Talentsprint and supported by Google.

(j) Reliance foundation scholarship of Rs 2 Lakh each for duration of the Engg, awarded to 30 Students in AY 2023-24.

(k) Shristy Thakur (SE E&TC) gets selected for an overseas internship at Barclays Bank, UK with a total stipend of £6866.6 (Rs 6.8 L) and £2000 (Rs.2L) for travel and stay from 19 Jun to 14 Aug 2023.

(l) Ms Puja (TE Comp) selected by 'Alphonso' for internship of Rs 2,50,000/- for two months from 17 Apr to 31 May 2023. She was also selected for Internship with Google with internship of Rs. 1,14,000/- for three months from 05 Jun to 25 Aug 2023.

(m) Vanshika, FE (Comp) qualified for All India Inter University Boxing Championship & represented SPPU (26 to 31 Dec 2023), at nationals.

(n) AIT Girls Team won 1 Gold, 2 silver and 2 Bronze in Zonals. Boys team Dhiraj Bhisht and Avinandan Kumar bagged Gold and silver (10 Feb to 15 Feb 2023).

Appx 'B' (Contd)

- (o) AIT Boys Volleyball Team wins Gold at COEP Tournament (10 Feb to 15 Feb 2023)
- (p) Mr Vikrant Kumar, BE E&TC has been selected to represent SPPU in the Basketball West Zone Tournament, scheduled from 26 to 30 Dec 2023 at Jaipur.
- (q) Utkarsh Singh, Harender Singh, Deeksha Singh, Amruta Patil, Nikita Kumari representing SPPU in West Zone Squash competitions from 19 to 20 Dec 2023.

3. Faculty Achievements.

- (r) Prof Sita Yadav received "S4DS Innovator of the Year 2023" award during a conference named "Eighth International Conference on Data Management, Analytics, and Innovation - ICDMAI 2024," at VIT Vellore on 21 Jan 2024.
- (s) Dr Renuka Bhandari and Dr Seema Tiwari were gtd patents for their respective inventions.
- (t) Dr Sandeep Bidwai, won the 'KPIT Shodh Best Thesis Award'.
- (u) Dr (Mrs) Sangeeta Jadhav HOD (IT), awarded the 30th Business School Affaire and Dewang Mehta National Education Leadership Award for the 'Most Influential Professor'.

Appx 'C'(Ref Para 30 of AIT letter No
AIT/0044/GBM/Adm dt 27 Aug 2024)**WKS UNDER PROG**

Ser No	Work Details	Cost (Rs Lakhs)	Present Status
1	Procurement of 100 Wifi Access Points	88	Case fwd for CFA Sanction
2	Feasibility study for 700+ Hostel (Ref earlier Agenda Pt)	8.9	Case fwd to CFA for L1 Vendor
3	Homi Bhabha Extn	333.6	Prog – 60%
4	RCC Slab for IT Classroom	18.55	Prog – 50%
5	Paper Checking Room for Exam Cell	18.62	PNC in Prog
6	Girls Common Room Constr	18.63	Case fwd to CFA for L1 Vendor
7	Procurement of 25 x seater Bus.	22.22	Tender Floated after AIP

PLANNED WKS

Ser No	Work Details	Cost (Rs Lakhs)	Present Status
1	RCC Slab at 1 st floor in Wksp for Tut Rooms for Auto & Robotics	20	Architectural Drawing Awaited
2	Extn of Raman Theater Seating Area and Roof	50	Structure Design Awaited
3	RCC Slab for CAE Lab in Mech Dept	40	Structure Design Awaited
4	Feasibility Study of New Academic Block (Ref earlier Agenda Pt)	10	Internal BOO ordered
5	Constr of Badminton Hall of 2 x Courts	60	File under Prep for AON

Appx 'D'(Ref Para 31 of AIT letter No
AIT/0044/GBM/Adm dt 27 Aug 2024)**COLLEGE FINANCIAL REPORT: INCOME VS EXPDR FY : 2023 – 24 (Rs Lakh)**

Income	Budget FY: 23-24	Approved Budget AY: 24-25	Expdr	Budget FY: 23-24	Approved Budget FY: 24-25	Remarks
Tuition Fee	2661.75	2690.01	Pay & Allces/ Dept Expdr/ R&D/ Op Exp	2572.94	2360.02 (91.72%)	Pay & Allces – 1930.07 L
Development	359.10	362.53	Developme nt Expdr (Depreciati on/ Maint of Civil and Proj/ IT Infra)	395.00	211.33 (53%)	✓ Classrooms- 102.73L ✓ Maint-64.59 L ✓ IT – 36.74 L ✓ Misc – 7.27 L
Student Related (Univ Fee/ Value Added Course/ Uniform)	137.59	144.72	Student Related Expdr (Univ Fee/ Value Added Course/ Uniform)	137.59	89.77 (65.24%)	✓ Univ Fee- 34.61 L ✓ Value Added Course – 26.70 L
Others/ Misc	173.66	222.84	Others/ Misc Expdr (Misc/ Students Club Activities/ Staff and Students Insurance/ BE Farewell)	143.02	78.40 (54.81%)	
			Total		2739.52	
			Surplus		680.58 (19.89%)	

Appx 'D'(Contd)

HOSTEL FINANCIAL REPORT: INCOME VS EXPDR FY : 2023 – 24 (Rs Lakh)

Income	Approved Budget FY: 23-24	Actual Income FY: 23-24	Expdr	Approved Budget FY: 23-24	Actual Expdr FY: 23-24	Remarks
Hostel Fee/ Others (Hostel Fee/ Wifi/ Rent and Allied Charges/ Misc Income/ Interest on Short Term Investment)	710.42	716.17	Hostel Fee/ Others (Pay and Allces/ Operational/ Maint/ Depreciation)	681.53	661.59	<ul style="list-style-type: none"> ✓ Pay & Allces - 201 L ✓ Maint – 117.29 L ✓ Misc - 343.30 L
Student Related (Messing Services/ Laundry/ Barber/ Bedbug Proof Mattress/ Refundable Security Deposit)	683.85	686.96	Student Related (Messing Services/ Laundry/ Barber/ Bedbug Proof Mattress/ Student Refundable Security Deposit)	683.85	615.45	<ul style="list-style-type: none"> ✓ Messing – 471.81 L ✓ Conservancy – 47 L ✓ Laundry- 43.38 L ✓ Security – 53.26 L
Total			Total	1368.38	1277.04	
			Surplus		126.09 8.99%	
TOTAL	1,394.27	1403.13	TOTAL		1403.13	

COLLEGE BUDGET: INCOME VS EXPDR AY : 2024 – 25 (Rs Lakh)

Income	Budget FY: 23-24	Approved Budget AY: 24-25	Expdr	Budget FY: 23-24	Approved Budget FY: 24-25	Remarks
<u>Tuition Fee</u>	2661.75	3,037.38	Pay & Allces/ Dept Expdr/ R&D/ Operational Exp	2572.94	2,890.25	✓ 95.16% of Tuition Fee ✓ 15 new Faculty incl
<u>Development</u>	359.10	407.27	Depreciation/ Maint of Civil and proj/ IT Infra	395.00	343.00	
<u>Student/ Univ Related fees</u>	137.59	144.82	Univ Fee/ Value Added Course/ Uniform	137.59	144.82	✓ Value Added course - 63 L ✓ Univ Fee - 42.61 L
<u>Others/ Misc</u>	173.66	193.61	Misc/ Student Club Activities/ Staff and Students Insurance/ BE Farewell	143.02	166.56	
<u>Total</u>		3,783.09	<u>Total</u>		3,544.64	
			Surplus		238.45 (6.30%)	

HOSTEL BUDGET INCOME OVER EXPDR: FY : 2024 – 25 (Rs Lakh)

Income	Budget FY: 23-24	Approved Budget AY : 24-25	Expdr	Budget FY: 23-24	Approved Budget FY :24-25	Remarks
Hostel Fee/ Others (Hostel Fee/ Wifi/ Rent and Allied Charges/ Misc Income/ Interest on Short Term Investment)	710.42	745.22	Hostel Fee/ Others (Pay and Allces/ OP / Maint/ Depreciation)	681.53	733.85 (98.47%)	Pay and Allces – 254.55L
Messing/ Laundry/ Barber/ Mattress/ Student Refundable Security Deposit)	683.85	734.81	Messing/ Laundry/ Barber/ Mattress/ Student Refundable Security Deposit)	683.85	734.81	✓ Messing- 558.74 L ✓ Conservancy-57 L ✓ Laundry- 45.07 L ✓ Security- 60 L
Total	1,394.27	1486.59	Total	1368.38	1468.66	
			Surplus		11.37 (0.76%)	
Total		1480.03	Total		1480.03	