



## Army Institute Of Technology (AIT), Dighi Camp, Pune - 15.

Director : 7249250115, Joint Director : 7249250117, Principal : 7249250186

Exch : 7249250183, 7249250184, 7249250185

Website : www.aitpune.com Email : ait@aitpune.edu.in

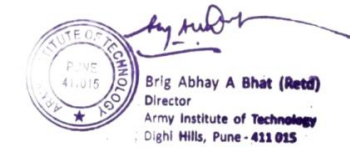
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### Extended Profile

#### 3.1 Institution

#### 3.1 Expenditure excluding salary component year wise during the last five years (AY 2018-19 to 2022-23)

Sr No	DVV Findings	Institutes Claim	Link
1	HEI to affix the audited income-expenditure statement highlighting the total expenditure (excluding salary) for all the assessment years sealed and signed by the finance officer and the Principal to validate the metric 3.1	The audited income-expenditure statement highlighting the total expenditure (excluding salary) for all the assessment years sealed and signed by the finance officer and the Principal is uploaded on the given link.	<a href="https://www.aitpune.com/Documents/naacreports/SSR2024/Ext/DVV-3_1-Perofexp-exclsalary.pdf">https://www.aitpune.com/Documents/naacreports/SSR2024/Ext/DVV-3_1-Perofexp-exclsalary.pdf</a>



### Key Indicator- 4.4 Maintenance of Campus Infrastructure

#### 4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

#### 4.4.1.1. Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Sr No	DVV Findings	Institutes Claim	Link
1	HEI needs to provide the breakup of Expenditure incurred Maintenance of infrastructure (physical facilities and academic support facilities) specifically consider expenditure on repairs and	1. Breakup of Expenditure incurred on Maintenance of infrastructure (physical facilities and academic support facilities) has been provided as per DVV findings	<a href="https://www.aitpune.com/Documents/naacreports/SSR2024/Criteria4/DVV-4_1_2-Per-expinfra.pdf">https://www.aitpune.com/Documents/naacreports/SSR2024/Criteria4/DVV-4_1_2-Per-expinfra.pdf</a>



	maintenance only of Physical facilities and AMC for academic facilities under the seal and signature of Head of HEI	2. Revenue in AIT context, refers to the income collected primarily from student tuition fees that contributes to the institute college funding.	
2	HEI to exclude from data expenses on workshops and uniforms for staff	3. In the expenditure sheet previously submitted to NAAC, the source of income/fund was given and it was necessary to be given the head name to be “ <b>expenditure met from the revenue</b> ” instead of source ‘ <b>Dept revenue Expenditure</b> ’	
3	HEI to exclude from data expenditure not in the ambit of repair and maintenance	4. ‘Grant in Aid’ is the funding from our parent body Army Welfare Society (AWES) New Delhi provided to support college academic expenditure. Grant in Aid in expenditure sheet previously submitted is actually the ‘ <b>Academic expenditure met from AWES Grant in Aid</b> ’	
4	HEI to exclude data renovation of directors bungalow, store room , residential quarters , only expenditure on academic facility repair to be considered HEI to recheck the data for the metric 4.4.1	5. The revised academic expenditure sheet is re-submitted with necessary corrections. 6. The inconvenience caused is regretted.	
		<b><u>Year: 2022-23</u></b>	
		1) Department expenditure <b>Total = Rs 97.68 Lakhs</b>	
		2) Expenses on student activities  <b>Total = Rs 0 Lakhs</b>	
		3) Staff and student workshop expenses <b>Total = Rs 0 Lakhs</b>	
		4) Expenses for Value added courses <b>Total = Rs 0 Lakhs</b>	
		5) Operational expenses	



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Total = **Rs 60.67 Lakhs**

6) Uniform expenses  
Total = **Rs 0 Lakhs**

7) Maintenance expenses  
Total = **Rs 93.72 Lakhs**

**Grand Total: Rs 252.07 Lakhs**

### Year: 2021-22

1) Department expenditure Total = **Rs 71.80 Lakhs**

2) Expenses on student activities  
**Total = Rs 0 Lakhs**

3) Staff and student workshop expenses  
**Total = Rs 0 Lakhs**

4) Expenses for Value added courses  
**Total = Rs 0 Lakhs**

5) Operational expenses  
Total = **Rs 42.26 Lakhs**

6) Uniform expenses  
Total = **Rs 0 Lakhs**

7) Maintenance expenses  
Total = **Rs 25.02 Lakhs**



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**Grand Total: Rs 139.08 Lakhs**

**Year: 2020-21**

1) Department expenditure Total = **Rs 36.96 Lakhs**

2) Expenses on student activities

**Total = Rs 0 Lakhs**

3) Staff and student workshop expenses

**Total = Rs 0 Lakhs**

4) Expenses for Value added courses

**Total = Rs 0 Lakhs**

5) Operational expenses

**Total = Rs 44.59 Lakhs**

6) Uniform expenses

**Total = Rs 0 Lakhs**

7) Maintenance expenses

**Total = Rs 10.90 Lakhs**

**Grand Total: Rs 92.45 Lakhs**

**Year: 2019-20**

1) Department expenditure Total = **Rs 54.55 Lakhs**



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2) Expenses on student activities

**Total = Rs 0 Lakhs**

3) Staff and student workshop expenses

**Total = Rs 0 Lakhs**

4) Expenses for Value added courses

**Total = Rs 0 Lakhs**

5) Operational expenses

**Total = Rs 38.86 Lakhs**

6) Uniform expenses

**Total = Rs 0 Lakhs**

7) Maintenance expenses

**Total = Rs 0.87 Lakhs**

**Grand Total: Rs 94.28 Lakhs**

**Year: 2018-19**

1) Department expenditure Total = **Rs 44.46 Lakhs**

2) Expenses on student activities

**Total = Rs 0 Lakhs**

3) Staff and student workshop expenses

**Total = Rs 0 Lakhs**

4) Expenses for Value added courses



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		<p><b>Total = Rs 0 Lakhs</b></p> <p>5) Operational expenses Total = <b>Rs 32.69 Lakhs</b></p> <p>6) Uniform expenses Total = <b>Rs 0 Lakhs</b></p> <p>7) Maintenance expenses Total = <b>Rs 5.30 Lakhs</b></p> <p><b>Grand Total: Rs 82.45 Lakhs</b></p>	
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## 1. Criterion 4 - Infrastructure and Learning Resources

### 4.4.1 Maintenance of Campus Infrastructure

**4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

**Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)**

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	252.07	139.08	92.45	94.28	82.45

Formula:



$$\frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

$$= \frac{252.07 + 139.08 + 92.45 + 94.28 + 82.45}{1227.69 + 612.55 + 558.36 + 504.42 + 678.08} \times 100$$

$$= \frac{660.33}{3581.1} \times 100$$

$$= 18.44$$

**Note:** Recurring expenditures like **electricity bill, telephone bill, affiliation fee** etc. shall **not be included in this metric.**

  
  
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