



Army Institute Of Technology (AIT), Dighi Camp, Pune - 15.

Director : 7249250115, Joint Director : 7249250117, Principal : 7249250186

Exch : 7249250183, 7249250184, 7249250185

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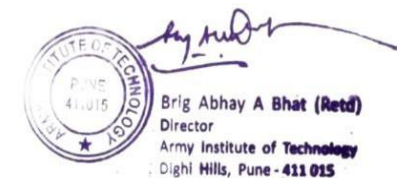
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Extended Profile

3.1 Institution

3.1 Expenditure excluding salary component year wise during the last five years (AY 2018-19 to 2022-23)

Sr No	DVV Findings	Institutes Claim	Link
1	HEI to affix the audited income-expenditure statement highlighting the total expenditure (excluding salary) for all the assessment years sealed and signed by the finance officer and the Principal to validate the metric 3.1	The audited income-expenditure statement highlighting the total expenditure (excluding salary) for all the assessment years sealed and signed by the finance officer and the Principal is uploaded on the given link.	https://www.aitpune.com/Documents/nacreports/SSR2024/Ext/DVV-3_1-Perofexp-exclsalary.pdf





Key Indicator- 4.1 Physical Facilities

4.1.2 : Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Sr No	DVV Findings	Institutes Claim	Link
1	HEI to provide detailed breakup of heads with amount covered under infrastructure augmentation and include only expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles etc duly certified by head of HEI	As per DVV findings expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles etc with detailed breakup are only considered in revised submitted document. Depreciation cost and Recurring expenses like chemical in laboratory or glassware are not considered in revised calculations.	https://www.aitpune.com/Documents/naacreports/SSR2024/Criteria4/DVV-4_1_2-Per-expinfra.pdf
2	HEI to only include infrastructure development of academic facilities and only new building construction will be considered.	Considering DVV finding following heads of expenditure are considered. <u>Year: 2022-23</u> 1) Development expenditure for renovation/replacement/civil and maintenance	
3	Depreciation cannot be considered while calculating the		



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Sr No	DVV Findings	Institutes Claim	Link
	infrastructural development		
4	Recurring expenses like chemical in laboratory or glassware cannot be considered under new equipment's HEI to recheck the data for the metric 4.1.2	<p>a) Renovation of digital library (IT Dept) = Rs 49798</p> <p>b) Renovation/Repair of toilets = Rs 2959870</p> <p>c) Renovation of toilets in academic blocks = Rs 3573176</p> <p>d) Replacement of Lab equipment and other accessories = Rs 830320</p> <p>e) Fabrication material for waiting room = Rs 148758</p> <p>Total = Rs 80.10104 Lakhs</p> <p>2) Depreciation on Asset Total = 0</p> <p>3) Expenses on non-recurring fixed assets Total = Rs 518.47 Lakhs</p> <p>Grand Total: Rs 598.57 Lakhs</p> <p>Year: 2021-22</p> <p>1) Development expenditure for renovation/replacement/civil and maintenance Total = Rs 70.14 Lakhs</p> <p>2) Depreciation on Asset Total = 0</p>	




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Sr No	DVV Findings	Institutes Claim	Link
		<p>3) Grant in Aid Total = Rs 22.26 Lakhs</p> <p>4) Expenses on non-recurring fixed assets Total = Rs 157.96 Lakhs Grand Total: Rs 250.36 Lakhs</p> <p>Year: 2020-21</p> <p>1) Development expenditure for renovation/replacement/civil and maintenance Total = Rs 31.43</p> <p>2) Depreciation on Asset Total = 0</p> <p>3) Grant in Aid Total = Rs 54.21 Lakhs</p> <p>4) Expenses on non-recurring fixed assets Total = Rs 144.64 Lakhs</p> <p>Grand Total: Rs 230.28 Lakhs</p> <p><u>Year: 2019-20</u></p> <p>1) Development expenditure for renovation/replacement/civil and maintenance</p>	



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Sr No	DVV Findings	Institutes Claim	Link
		<p>Total = Rs 0</p> <p>2) Depreciation on Asset Total = 0</p> <p>3) Grant in Aid Total = Rs 56.30 Lakhs</p> <p>4) Expenses on non-recurring fixed assets Total = Rs 94.27 Lakhs Grand</p> <p>Total: Rs 150.57 Lakhs</p> <p><u>Year: 2018-19</u></p> <p>1) Development expenditure for renovation/replacement/civil and maintenance Total = Rs 52.19 Lakhs</p> <p>2) Depreciation on Asset Total = 0 Lakhs</p> <p>3) Grant in Aid Total = Rs 95.7 Lakhs</p> <p>4) Expenses on non-recurring fixed assets Total = Rs 111.48 Lakhs</p> <p>Grand Total: Rs 259.37 Lakhs</p>	



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Key Indicator- 4.4 Maintenance of Campus Infrastructure

4.4.1 : Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1. Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Sr No	DVV Findings	Institutes Claim	Link
1	HEI needs to provide the breakup of Expenditure incurred Maintenance of infrastructure (physical facilities and academic support facilities) specifically consider expenditure on repairs and	1. Breakup of Expenditure incurred on Maintenance of infrastructure (physical facilities and academic support facilities) has been provided as per DVV findings	https://www.aitpune.com/Documents/naacreports/SSR2024/Criteria4/DVV-4_4_1-Per-expmait-1A.pdf
	maintenance only of Physical facilities and AMC for academic facilities under the seal and signature of Head of HEI	2. Revenue in AIT context, refers to the income collected primarily from student tuition fees that contributes to the institute college funding.	
2	HEI to exclude from data expenses on workshops and uniforms for staff	3. In the expenditure sheet previously submitted to NAAC, the source of income/fund was given and it was necessary to be given the head name to be “ expenditure met from the revenue ” instead of source ‘ Dept revenue Expenditure ’	
3	HEI to exclude from data expenditure not in the ambit of repair and maintenance		



4	HEI to exclude data renovation of directors bungalow, store room , residential quarters , only expenditure on academic facility repair to be considered HEI to recheck the data for the metric 4.4.1	<p>4. 'Grant in Aid' is the funding from our parent body Army Welfare Society (AWES) New Delhi provided to support college academic expenditure. Grant in Aid in expenditure sheet previously submitted is actually the 'Academic expenditure met from AWES Grant in Aid'</p> <p>5. The revised academic expenditure sheet is re-submitted with necessary corrections.</p> <p>6. The inconvenience caused is regretted.</p> <p><u>Year: 2022-23</u></p> <p>1) Department expenditure Total = Rs 97.68 Lakhs</p> <p>2) Expenses on student activities</p> <p>Total = Rs 0 Lakhs</p> <p>3) Staff and student workshop expenses</p> <p>Total = Rs 0 Lakhs</p> <p>4) Expenses for Value added courses</p> <p>Total = Rs 0 Lakhs</p> <p>5) Operational expenses</p>	
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Total = **Rs 60.67 Lakhs**

6) Uniform expenses
Total = **Rs 0 Lakhs**

7) Maintenance expenses
Total = **Rs 93.72 Lakhs**

Grand Total: Rs 252.07 Lakhs

Year: 2021-22

1) Department expenditure Total = **Rs 71.80 Lakhs**

2) Expenses on student activities
Total = Rs 0 Lakhs

3) Staff and student workshop expenses
Total = Rs 0 Lakhs

4) Expenses for Value added courses
Total = Rs 0 Lakhs

5) Operational expenses
Total = **Rs 42.26 Lakhs**

6) Uniform expenses
Total = **Rs 0 Lakhs**

7) Maintenance expenses
Total = **Rs 25.02 Lakhs**





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Grand Total: Rs 139.08 Lakhs

Year: 2020-21

1) Department expenditure Total = **Rs 36.96 Lakhs**

2) Expenses on student activities

Total = Rs 0 Lakhs

3) Staff and student workshop expenses
Total = Rs 0 Lakhs

4) Expenses for Value added courses
Total = Rs 0 Lakhs

5) Operational expenses
Total = Rs 44.59 Lakhs

6) Uniform expenses
Total = Rs 0 Lakhs

7) Maintenance expenses
Total = Rs 10.90 Lakhs

Grand Total: Rs 92.45 Lakhs

Year: 2019-20

1) Department expenditure Total = **Rs 54.55 Lakhs**



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2) Expenses on student activities

Total = Rs 0 Lakhs

3) Staff and student workshop expenses

Total = Rs 0 Lakhs

4) Expenses for Value added courses

Total = Rs 0 Lakhs

5) Operational expenses

Total = **Rs 38.86 Lakhs**

6) Uniform expenses

Total = **Rs 0 Lakhs**

7) Maintenance expenses

Total = **Rs 0.87 Lakhs**

Grand Total: Rs 94.28 Lakhs

Year: 2018-19

1) Department expenditure Total = **Rs 44.46 Lakhs**

2) Expenses on student activities

Total = Rs 0 Lakhs

3) Staff and student workshop expenses

Total = Rs 0 Lakhs

4) Expenses for Value added courses



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		<p>Total = Rs 0 Lakhs</p> <p>5) Operational expenses Total = Rs 32.69 Lakhs</p> <p>6) Uniform expenses Total = Rs 0 Lakhs</p> <p>7) Maintenance expenses Total = Rs 5.30 Lakhs</p> <p>Grand Total: Rs 82.45 Lakhs</p>	
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1. Criterion 4 - Infrastructure and Learning Resources

4.4.1 Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	252.07	139.08	92.45	94.28	82.45

Formula:

$$\begin{aligned} & \frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100 \\ &= \frac{252.07 + 139.08 + 92.45 + 94.28 + 82.45}{1227.69 + 612.55 + 558.36 + 504.42 + 678.08} \times 100 \\ &= \frac{660.33}{3581.1} \times 100 \\ &= 18.44 \end{aligned}$$

Note: Recurring expenditures like electricity bill, telephone bill, affiliation fee etc. shall not be included in this metric.



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