

## Criterion 4- Infrastructure and Learning Resources

### **Key Indicator- 4.1 Physical Facilities**

**4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)**

Sr No	DVV Findings	Institutes Claim	Link	Page No
1	HEI to provide detailed breakup of heads with amount covered under infrastructure augmentation and include only expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles etc duly certified by head of HEI	As per DVV findings expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles etc with detailed breakup are only considered in revised submitted document.		<p><b>Percentage Calculations: on page 5 5</b></p> <p><b>Year- 2022-23 Page No: 6</b></p> <p><b>Year- 2021-22 Page No: 13</b></p> <p><b>Year- 2020-21 Page No: 13</b></p> <p><b>Year- 2019-20 Page No: 13</b></p> <p><b>Year- 2018-19 Page No: 13</b></p>
2	HEI to only include infrastructure development of academic facilities and only new building construction will be considered.	Depreciation cost and Recurring expenses like chemical in laboratory or glassware are not considered in revised calculations.		
3	Depreciation cannot be considered while calculating the infrastructural development	Considering DVV finding following heads of expenditure are considered.		
5	Recurring expenses like chemical in laboratory or glassware cannot be considered under new equipment's HEI to recheck the data for the metric 4.1.2	<p><b><u>Year: 2022-23</u></b></p> <p>1) Development expenditure for renovation/replacement/civil and maintenance</p> <p>a) Renovation of digital library (IT Dept) = <b>Rs 49798</b></p> <p>b) Renovation/Repair of toilets = <b>Rs 2959870</b></p> <p>c) Renovation of toilets in academic blocks</p>		

		<p>= <b>Rs 3573176</b></p> <p>d) Replacement of Lab equipment and other accessories = <b>Rs 830320</b></p> <p>e) Fabrication material for waiting room = <b>Rs 148758</b></p> <p><b>Total = Rs 80.10104 Lakhs</b></p> <p>2) Depreciation on Asset <b>Total = 0</b></p> <p>3) Expenses on non-recurring fixed assets <b>Total = Rs 518.47 Lakhs</b></p> <p><b><u>Grand Total: Rs 598.57 Lakhs</u></b></p> <p><b><u>Year: 2021-22</u></b></p> <p>1) Development expenditure for renovation/replacement/civil and maintenance <b>Total = Rs 70.14 Lakhs</b></p> <p>2) Depreciation on Asset <b>Total = 0</b></p> <p>3) Grant in Aid <b>Total = Rs 22.26 Lakhs</b></p> <p>4) Expenses on non-recurring fixed assets <b>Total = Rs 157.96 Lakhs</b></p> <p><b>Grand Total: Rs 250.36 Lakhs</b></p> <p><b>Year: 2020-21</b></p> <p>1) Development expenditure for renovation/replacement/civil and maintenance</p>		
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		<p><b>Total = Rs 31.43</b></p> <p>2) Depreciation on Asset <b>Total = 0</b></p> <p>3) Grant in Aid <b>Total = Rs 54.21 Lakhs</b></p> <p>4) Expenses on non-recurring fixed assets <b>Total = Rs 144.64 Lakhs</b></p> <p><b>Grand Total: Rs 230.28 Lakhs</b></p> <p><b><u>Year: 2019-20</u></b></p> <p>1) Development expenditure for renovation/replacement/civil and maintenance <b>Total = Rs 0</b></p> <p>2) Depreciation on Asset <b>Total = 0</b></p> <p>3) Grant in Aid <b>Total = Rs 56.30 Lakhs</b></p> <p>4) Expenses on non-recurring fixed assets <b>Total = Rs 94.27 Lakhs</b></p> <p><b>Grand Total: Rs 150.57 Lakhs</b></p> <p><b><u>Year: 2018-19</u></b></p> <p>1) Development expenditure for renovation/replacement/civil and maintenance <b>Total = Rs 52.19 Lakhs</b></p> <p>2) Depreciation on Asset</p>		
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		<b>Total = 0 Lakhs</b> 3) Grant in Aid Total = <b>Rs 95.7 Lakhs</b> 4) Expenses on non-recurring fixed assets Total = <b>Rs 111.48 Lakhs</b> <b>Grand Total: Rs 259.37 Lakhs</b>		
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## Criterion 4 - Infrastructure and Learning Resources

### 4.1 Physical Facilities

#### 1. 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	598.27	250.36	230.28	150.57	259.37

**Formula:**

$$\text{Percentage} = \frac{\text{Total expenditure for infrastructure development and augmentation excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} \times 100$$

$$= \frac{598.27+250.36+230.28+150.57+259.37}{1270.74+687.28+620.91+551.49+735.15} \times 100$$

$$= \left( \frac{1488.85}{3865.57} \right) \times 100 = 38.51$$



*[Signature]*  
Principal  
Army Institute of Technology  
Dighi Hillis, Pune - 411015

# **2. 2022-23**


## Development Expenses Details as per Audited Statement

**AMBIT INSTITUTE OF TECHNOLOGY**  
Notes To Financial Statements for the year ended as on March 31, 2023

(Amounts in INR)

**12(a) Development Expenses (College)**

Particulars	College
Renovation of Sarav Dharm Sthal	9,05,156
Painting in Academic Block	31,83,695
Renovation of Digital Lib (It Dpt)	4,97,980
Renovation of Family Qtrs	45,47,409
Renovation /Repair of Toilets	29,59,870
Roof Treatment of Academic Block	20,73,673
Renovation Of Toilets in Academics Blocks	35,73,176
Replacement of Lab Equipments & Other Accessories	8,30,320
Replacement of Verandah Flooring in Academic Bloack	6,70,120
Replacement /renovation Class Room Flooring	4,99,288
Replacment /renewal of Roof Membeance/water Proofin	13,32,274
Civil & Maint (College)	9,79,677
Cement Maint Work	58,292
Daly Maint Work (2022)	3,29,796
Electrical Material (2022)	2,68,985
Electrical Work E &Tc Lab	23,571
Extra Duty (2022)	39,200
Fabrication Material for Wating Room	1,48,758
Flex	2,250
Hardware Material(2022)	97,848
Maint of Ro System	12,823
Maint Work in Ait(2022)	10,48,246
Material for MI Room	34,429
Repair of Ac (2022)	6,800
Material for NBA	2,43,593
Paint Boys Hostel	4,94,481
Paint Material (2022)	3,28,198
Plumbing Items (2022)	1,35,691
Rainy Seasons Items	1,06,260
Repair & Maint AIT Equ(2022)	37,922
Housekeeping Material	3,91,567
Rod for Cricket Ground	18,190
<b>Total</b>	<b>2,58,79,538</b>



134.62 lakh  
Exp for page No.13

Development expenses for renovation/replacement/civil

# 1.Renovation of Digital Lib(IT Dept)

**Army Institute of Technology(College Fund New)**  
Dighi Hills, Alandi Road, Pune-15  
Ph No 02027157534

**Renovation of Digital Lib (It Dpt)**  
Cost Centre Account  
1-May-22 to 31-May-22

Date	Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
9-May-22	Dr <b>Maint of Civil Asset/Bldg</b> <i>Being Construction Of RCC slab for digital Library &amp; HPC Lab of it Dept</i>	Journal	108	4,97,980.00	
				4,97,980.00	4,97,980.00
	Dr <b>Closing Balance</b>			4,97,980.00	4,97,980.00



## 2. Renovation /Repair of Toilets

**Army Institute of Technology(College Fund New)**  
Dighi Hills, Alandi Road, Pune-15  
Ph No 02027157534

**Cost Centre: Renovation /Repair of Toilets**  
Under Ledger: Maint of Civil Asset/Bldg  
1-Apr-22 to 31-Mar-23

Date	Particulars	Vch Type	Vch No.	Debit	Credit
6-Jun-22	Cr (as per details)	Journal	242	7,01,255.00	
	Maint of Civil Asset/Bldg	5,94,285.00 Dr			
	Maint of Civil Asset/Bldg	1,06,970.00 Dr			
	Being Renovation of Gents Toilet For Student Near Raman Theater				
6-Jul-22	Cr Maint of Civil Asset/Bldg	Journal	452	7,50,008.00	
	Being Renovation of Gents Toilets for staff near mech dept				
	Cr (as per details)	Journal	453	7,38,821.00	
	Maint of Civil Asset/Bldg	6,26,120.00 Dr			
	Maint of Civil Asset/Bldg	1,12,701.00 Dr			
	Being Renovation of gents toilet for student near computer dept first floor				
18-Nov-22	Cr Maint of Civil Asset/Bldg	Journal	1223	7,69,786.00	
	Being Rnovation of Gents Toilet for Student Near Exam Center in AIT				
				29,59,870.00	
	Dr Closing Balance				29,59,870.00
				<b>29,59,870.00</b>	<b>29,59,870.00</b>

### 3. Renovation Toilets in Academic block

**Army Institute of Technology(College Fund New)**  
Dighi Hills, Alandi Road, Pune-15  
Ph No 02027157534

**Cost Centre: Renovation Of Toilets in Academics Blocks**  
Under Ledger: Maint of Civil Asset/Bldg  
1-Apr-22 to 31-Mar-23

Date	Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
17-Jun-22	Cr <b>Maint of Civil Asset/Bldg</b> <i>being renovation of ladies tolite for student</i>	Journal	355	5,96,544.00	
23-Aug-22	Cr <b>(as per details)</b> Maint of Civil Asset/Bldg Maint of Civil Asset/Bldg <i>Being Rennnovation of gents toilet for staff VIP Toilet Admin Block &amp; Gents Toliet in IT Dept</i>	Journal	689	6,37,547.00	
24-Aug-22	Cr <b>(as per details)</b> Maint of Civil Asset/Bldg Maint of Civil Asset/Bldg <i>Being Renovation of ladies toilet for student near mech dept</i>	Journal	701	6,22,473.00	
3-Oct-22	Cr <b>(as per details)</b> Maint of Civil Asset/Bldg Maint of Civil Asset/Bldg <i>Being rennovation of gents toilet for staff near deawing hall in ait</i>	Journal	948	4,39,375.00	
13-Oct-22	Cr <b>(as per details)</b> Maint of Civil Asset/Bldg Maint of Civil Asset/Bldg <i>Being Renovatio of Ladies Toilet for staff near Drawing Hall</i>	Journal	1031	5,33,351.00	
16-Nov-22	Cr <b>Maint of Civil Asset/Bldg</b> <i>Being Renovation of Gents Tolite for Staff near conference hall in ait</i>	Journal	1211	7,43,886.00	
				35,73,176.00	
	Dr <b>Closing Balance</b>				35,73,176.00
				<b>35,73,176.00</b>	<b>35,73,176.00</b>

#### 4. Replacement of Lab Equipments & other Accessories

**Army Institute of Technology(College Fund New)**  
Dighi Hills, Alandi Road, Pune-15  
Ph No 02027157534

**Cost Centre: Replacement of Lab Equipments & Other Accessories**  
Under Ledger: Maint of Civil Asset/Bldg  
1-Apr-22 to 31-Mar-23

Date	Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
1-Jun-22	Cr (as per details)	Journal	224	2,41,515.00	
	Maint of Civil Asset/Bldg	2,28,525.00 Dr			
	Maint of Civil Asset/Bldg	11,009.00 Dr			
	Maint of Civil Asset/Bldg	1,981.00 Dr			
	<i>Electric Celbing works for UPS Room in it dept of AIT</i>				
1-Sep-22	Cr Maint of Civil Asset/Bldg	Journal	752	1,20,832.00	
	<i>Being Drawing Borad for first year examination</i>				
21-Dec-22	Cr Maint of Civil Asset/Bldg	Journal	1420	1,93,177.00	
	<i>Being Fixing Of Two Track Sliding Windows in ducts staircase &amp; R &amp; d cell in ait</i>				
17-Mar-23	Cr Maint of Civil Asset/Bldg	Journal	2010	26,196.00	
	<i>Being Installation of Led Projector &amp; Accessories in BCJ Hall</i>				
	Cr Maint of Civil Asset/Bldg	Journal	2016	2,48,600.00	
	<i>Being Eletrical Work Flase Flooring in BCJ &amp; Reception Area AIT</i>				
				8,30,320.00	
Dr	Closing Balance				8,30,320.00
				<b>8,30,320.00</b>	<b>8,30,320.00</b>

## 5. Fabrication Materials for Waiting Room

**Army Institute of Technology(College Fund New)**  
 Dighi Hills, Alandi Road, Pune-15  
 Ph No 02027157534

**Cost Centre: Fabrication Material for Wating Room**  
 Under Ledger: Maint of Civil Asset/Bldg  
 1-Apr-22 to 30-Apr-22

Date	Particulars	Vch Type	Vch No.	Debit	Credit
28-Apr-22	Cr <b>Maint of Civil Asset/Bldg</b> <i>Being Fabrication material For Waiting Room</i>	Journal	75	1,48,758.00	
				1,48,758.00	
	Dr <b>Closing Balance</b>				<b>1,48,758.00</b>
				<b>1,48,758.00</b>	<b>1,48,758.00</b>

3. 2021-22	No Change
4. 2020-21	No Change
5. 2019-20	No Change
6. 2018-19	No Change