Army Institute Of Technology (AIT), Dighi Camp, Pune - 15.
Director : 7249250115, Joint Director : 7249250117, Principal : 7249250186
Exch : 7249250183, 7249250184, 7249250185
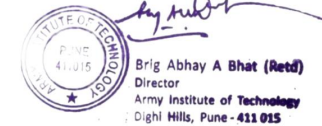Website : www.aitpune.com Email : ait@aitpune.edu.in
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Extended Profile

3.1 Institution

3.1 Expenditure excluding salary component year wise during the last five years (AY 2018-19 to 2022-23)

Sr No	DVV Findings	Institutes Claim	Link
1	HEI to affix the audited income-expenditure statement highlighting the total expenditure (excluding salary) for all the assessment years sealed and signed by the finance officer and the Principal to validate the metric 3.1	The audited income-expenditure statement highlighting the total expenditure (excluding salary) for all the assessment years sealed and signed by the finance officer and the Principal is uploaded on the given link.	https://www.aitpune.com/Documents/naacreports/SSR2024/Ext/DVV-3_1-Perofexp-exclsalary.pdf

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Director
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Part – B

Criterion 4 - Infrastructure and Learning Resources

Key Indicator- 4.1 Physical Facilities

4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Sr No	DVV Findings	Institutes Claim	Link
1	HEI to provide detailed breakup of heads with amount covered under infrastructure augmentation and include only	As per DVV findings expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles etc with detailed breakup are only considered in revised submitted document.	https://www.aitpune.com/Documents/naacreports/SSR2024/Criteria4/DVV-4_4_1-Per-expmaint-1.pdf

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	expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles etc duly certified by head of HEI	Depreciation cost and Recurring expenses like chemical in laboratory or glassware are not considered in revised calculations.
2	HEI to only include infrastructure development of academic facilities and only new building construction will be considered.	Considering DVV finding following heads of expenditure are considered.
3	Depreciation cannot be considered while calculating the infrastructural development	
4	Recurring expenses like chemical in laboratory or glassware cannot be considered under new equipment's HEI to recheck the data for the metric 4.1.2	

Year: 2022-23
1) Development expenditure for renovation/replacement/civil and maintenance
   a) Renovation of digital library (IT Dept)
      = **Rs 49798**
   b) Renovation/Repair of toilets
      = **Rs 2959870**
   c) Renovation of toilets in academic blocks
      = **Rs 3573176**
   d) Replacement of Lab equipment and other accessories
      = **Rs 830320**
   e) Fabrication material for waiting room
      = **Rs 148758**
   Total = Rs 80.10104 Lakhs

2) Depreciation on Asset
   Total = 0

3) Expenses on non-recurring fixed assets
   Total = Rs 518.47 Lakhs
   Grand Total: Rs 598.57 Lakhs

Year: 2021-22
1) Development expenditure for renovation/replacement/civil and maintenance
   Total = Rs 70.14 Lakhs

2) Depreciation on Asset
   Total = 0

2

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3) Grant in Aid
   Total = Rs 22.26 Lakhs

4) Expenses on non-recurring fixed assets
   Total = Rs 157.96 Lakhs
Grand Total: Rs 250.36 Lakhs

Year: 2020-21

1) Development expenditure for renovation/replacement/civil and
   maintenance
   Total = Rs 31.43

2) Depreciation on Asset
   Total = 0

3) Grant in Aid
   Total = Rs 54.21 Lakhs

4) Expenses on non-recurring fixed assets
   Total = Rs 144.64 Lakhs

Grand Total: Rs 230.28 Lakhs

Year: 2019-20

1) Development expenditure for renovation/replacement/civil and
   maintenance
   Total = Rs 0

2) Depreciation on Asset
   Total = 0

3) Grant in Aid
   Total = Rs 56.30 Lakhs

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| | | 4) Expenses on non-recurring fixed assets
    Total = Rs 94.27 Lakhs
Grand Total: Rs 150.57 Lakhs

Year: 2018-19

1) Development expenditure for renovation/replacement/civil and maintenance
    Total = Rs 52.19 Lakhs

2) Depreciation on Asset
    Total = 0 Lakhs

3) Grant in Aid
    Total = **Rs 95.7 Lakhs**
4) Expenses on non-recurring fixed assets
    Total = Rs 111.48 Lakhs
Grand Total: Rs 259.37 Lakhs | |

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