

Expenditure As Per Audited Report : FY 2020-21			
Total Expenditure Excluding Salary (INR in Lakh)			
Ser	Particular	Amount	Page No of Audited Statement
1	Development Expenses for Renovation/Replacement/Civil & Maintenance	104.97	4
2	Depreciation on Fixed Asset	93.75	3
3	Operational Expenses	103.86	5
4	Departmental Expenditure	36.96	6
5	Expenses on Student Activities	23.94	6
6	Staff & Students Workshop Expenses	11.09	6
7	Exam fee to Pune University	21.92	3
8	Expenses for Value Added Course	24.23	3
9	Uniform Expenses Students	1.34	3
10	Grant in Aid	54.21	7
11	Expenses on Non Recurring Fixed Asset	144.64	8 TO 12
	Total	620.91	



ARMY INSTITUTE OF TECHNOLOGY
NOTES TO FINANCIAL STATEMENTS

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(Amounts in INR)

15. Departmental Expenses

Particulars	College
ASGE Dept Revenue Expenditure	70,436
Comp Dept Revenue Expenditure	2,63,274
E&TC Dept Revenue Expenditure	2,80,456
IT Dept Revenue Expenditure	2,59,868
IT Infrastructure Revenue Expenditure	17,20,469
Learning Resources(Library)	10,63,150
Mech Design Dept Revenue Expenditure	38,849
Total	36,96,502

16. Expenses for Student Activities

Particulars	College
Students Club Activities /Scholarship to Students	23,94,564
Total	23,94,564

17. Staff & Student workshop expenses

Particulars	College
Faculty and Students R&D Expenses	6,25,297
Training and Placement Expenses	4,84,217
Total	11,09,514



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Expenditure As Per Audited Report : FY 2019-20
Total Expenditure Excluding Salary (INR in Lakh)

Ser	Particular	Amount	Page No of Audited Statement
1	Development Expenses for Renovation/Replacement/Civil & Maintenance	14.43	4
2	Depreciation on Fixed Asset	106.05	3
3	Operational Expenses	84.18	5 TO 6
4	Departmental Expenditure	54.55	6
5	Expenses on Student Activities	35.79	6
6	Staff & Students Workshop Expenses	14.14	6
7	Exam fee to Pune University	31.57	3
8	Expensews for Value Added Course	39.39	3
9	Uniform Expenses Students	20.82	3
10	Grant in Aid	56.3	7
11	Expenses on Non Recurring Fixed Asset	94.27	8 TO 12
	Total	551.49	



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Particulars	College
Photocopy/Xerox/ Documentation/ Card Exp	2,36,958
Postage Charges	9,079
Printing and Stationery	2,26,200
Security Services	11,98,000
Teachers Welfare	54,500
Telephone Charges/Internet Charges	52,327
Travelling and Conveyance Expense	14,628
Water Expenditure	4,96,000
Total	84,18,428

15. Departmental Expenses

Particulars	College
ASGE Dept Revenue Expenditure	1,48,021
Comp Dept Revenue Expenditure	3,25,043
E&TC Dept Revenue Expenditure	3,83,019
IT Dept Revenue Expenditure	1,44,943
IT Infrastructure Revenue Expenditure	31,41,445
Learning Resources(Library)	10,21,260
Mech Design(PG) Dept Revenue Expenditure	1,50,142
Mech(UG) Dept Revenue Expenditure	1,41,582
Total	54,55,455

16. Expenses for Student Activities

Particulars	College
Students Club Activities /Scholarship to Students	35,79,941
Total	35,79,941

17. Staff & Student workshop expenses

Particulars	College
Faculty and Students R&D Expenses	8,69,297
Training and Placement Expenses	5,45,351
Total	14,14,648



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Expenditure As Per Audited Report : FY 2018-19
Total Expenditure Excluding Salary (INR in Lakh)

Ser	Particular	Amount	Page No of Audited Statement
1	Development Expenses for Renovation/Replacement/Civil & Maintenance	103.78	6
2	Depreciation on Fixed Asset	125.18	3
3	Operational Expenses	108.54	4
4	Departmental Expenditure	44.46	7
5	Expenses on Student Activities	33.19	8
6	Staff & Students Workshop Expenses	20.25	8
7	Exam fee to Pune University	47.34	3
8	Expensews for Value Added Course	28.18	3
9	Uniform Expenses Students	17.05	3
10	Grant in Aid	95.7	9 to 12
11	Expenses on Non Recurring Fixed Asset	111.48	13 to 17
	Total	735.15	.



15. Expenses for Student Activities

Particulars	College
Magazine Board Exp	20,185
OSS Club for College	1,97,413
Student Cultural Activities for College	9,84,288
Debate(College)	9,750
Fine Arts Club	64,808
Maths(College)	18,665
Music(College)	1,09,566
NSS(College)	1,38,378
Robotics(College)	88,655
Scholarship to Students Merit Cun Means	5,65,000
Spiritual Club for College	87,493
Students Projects BAJA,SAE(College)	1,38,798
Tech Fest(College)	5,52,998
Nature Club	30,992
AIT Cycling Club	3,05,910
Earn & Learn Scheme (Expenses)	6,750
Total	33,19,649

16. Staff & Student workshop expenses

Particulars	College
ASGE(R&DE/Seminar/Paper Presentation)	12,315
Comp(R&DE/Seminar/Paper Presentation)	2,28,850
E&TC(R&DE/Seminar/Paper Presentation)	31,389
IT (R&DE/Seminar/Paper Presentation)	54,600
Mech(R&DE/Seminar/Paper Presentation)	1,22,900
Staff Other (R&DE/Seminar/Paper Presentation)	2,53,028
TPO(Training & Promotional Exp)	13,22,258
Total	20,25,350

